

# JAIN SHARMA & CO.

CHARTERED ACCOUNTANTS

303, SHYAM ANUKAMPA, O-11, ASHOK MARG, C-SCHEME, JAIPUR-302 001  
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## Limited Review Report

To  
The Board of Directors  
Ganpati Plastfab Limited  
Jaipur

We have reviewed the accompanying statement of unaudited financial results of **GANPATI PLASTFAB LIMITED** for the period ended **30<sup>th</sup> June, 2015** except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We have conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Jaipur  
Date: 13<sup>th</sup> August 2015



For Jain Sharma & Co.  
Chartered Accountants  
FRN-000003C

  
(Dinesh Jain)  
Partner  
MRN-072869

# GANPATI PLASTFAB LIMITED

CIN: L25209RJ1984PLC003152

Admn. Off : UL-7, Amber Tower, Sansar Chandra Road, Jaipur PH-0141-4001716, 2321716  
Regd. Off : 334, Nemi Sagar Colony, Shekhawat Mansingh Block, Vaishali Nagar, Jaipur PH : 0141-4023650

## FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

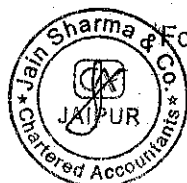
(Rs. in Lacs.)

S.No.	PARTICULARS	QUARTER ENDED		YEAR ENDED	
		(UNAUDITED)		AUDITED	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
	<b>PART-I</b>				
1	<b>Income from operations</b>				
	a) Net Sales/Income from Operations (Net of Excise Duty)	2228.01	2086.06	2277.74	8758.75
	b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	<b>2228.01</b>	<b>2086.06</b>	<b>2277.74</b>	<b>8758.75</b>
2	<b>Expenses:</b>				
	a) Cost of Materials consumed	1692.10	1470.49	1724.32	6453.47
	b) Purchase of Stock in Trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work in progress and stock in trade.	(4.52)	(34.01)	31.22	43.97
	d) Employee benefits expense	90.08	98.53	85.84	357.76
	e) Depreciation and amortisation expense	40.49	50.62	37.78	167.23
	f) Power & Fuel	142.40	147.22	116.47	492.73
	g) Direct Expenses	175.92	190.53	198.23	795.28
	h) Other Expenditure	75.36	79.72	71.24	271.99
	<b>Total Expenses</b>	<b>2211.83</b>	<b>2003.10</b>	<b>2265.10</b>	<b>8582.43</b>
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	16.18	82.96	12.64	176.32
4	Other Income				
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	14.29	63.19	1.49	103.97
6	Finance Costs	30.47	146.15	14.13	280.29
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	28.95	28.82	30.06	122.36
8	Exceptional Items	1.52	117.33	(15.93)	157.93
9	Profit from ordinary activities before tax (7+8)	NIL	NIL	NIL	NIL
10	Tax expense	1.52	117.33	(15.93)	157.93
11	Net Profit from ordinary activities after tax (9-10)	1.47	38.31	(1.71)	55.27
12	Extraordinary items (net of tax expense)	0.05	79.02	(14.22)	102.66
13	Net Profit for the period (11-12)	NIL	NIL	NIL	NIL
14	Paid-up equity share capital (Face value of Rs.10/- per share)	0.05	79.02	(14.22)	102.66
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	266.06	266.06	266.06	266.06
16	Earnings Per Share (EPS) (in Rupees) (Basic and diluted EPS before and after extraordinary items for the periods and for the previous year not annualized)	0.00	2.97	(0.53)	3.86
	<b>PART-II</b>				
	<b>PARTICULARS OF SHAREHOLDINGS</b>				
1	<b>Public Shareholdings</b>				
	a) Number of Shares	1077300	1077300	1077300	1077300
	b) Percentage of Shareholding	40.49%	40.49%	40.49%	40.49%
2	<b>Promoters and Promoter Group Shareholding</b>				
	(a) Pledged/Encumbered				
	- Number of Share	NIL	NIL	NIL	NIL
	- Percentage of Share (as a % of the total shareholding of promoters group)	-	-	-	-
	- Percentage of share (as a % of the total share capital of the company)	-	-	-	-
	(b) Non-encumbered				
	- Number of Share	1583300	1583300	1583300	1583300
	- Percentage of Share (as a % of the total shareholding of promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of share (as a % of the total share capital of the company)	59.51%	59.51%	59.51%	59.51%

**Notes :-**

- The above results were approved at the meetings of the Board of Directors of the Company held on 13th August, 2015.
- The Company operates in one segment only.
- The adjustment of deferred tax liability for the period has been made in accordance with Accounting Standard -22 issued by ICAI.
- The aforesaid quarterly results are subject to limited review by the Statutory Auditors.
- No complaints was received during the quarter from the investors and no complaints is pending at the end of the quarter
- Figures for the previous period have been regrouped wherever necessary to conform to the current period classification.

For and on behalf of the  
Board of Directors of Ganpati Plastfab Ltd.,



For GANPATI PLASTFAB LIMITED

*(Signature)*  
(A.K. PABUWAL)  
Managing Director  
DIN : 00183513

Sd/-  
A.K.PABUWAL  
MANAGING DIRECTOR

PLACE : JAIPUR  
DATE : 13TH AUGUST, 2015